

VAIL SUMMIT RESORTS		UNIT ACTIVITY YEAR-TO-DATE TOTALS						10/24/16 3:02P			
OVRV64G								wing: CRYSTAL	PEAK LODGE		
Unit: C7006-1L								Direct	Average	-Nights-	
	Gross Revenue	Trav Agent Commission	Conference Fee	Neighborhd Assesment	Credit Card Fee	Management Fee	Owner Share	Expenses	Rent Rate	Rent	Ownr
December	8,517.01	.00	.00	.00	76.65	3,798.21	4,642.15	590.32	448.26	19	0
January	8,537.63	.00	.00	.00	76.82	3,807.34	4,653.47	864.19	388.07	22	0
February	9,441.53	.00	.00	.00	84.95	4,210.49	5,146.09	664.52	349.69	27	0
1st Qtr	26,496.17	.00	.00	.00	238.42	11,816.04	14,441.71	2,119.03	389.65	68	0
March	7,051.81	.00	.00	.00	63.48	2,126.11	4,862.22	715.15	320.54	22	0
April	2,366.00	.00	.00	.00	21.29	1,055.13	1,289.58	701.04	215.09	11	0
May	686.07	.00	.00	.00	6.17	305.96	373.94	620.31	686.07	1	0
2nd Qtr	10,103.88	.00	.00	.00	90.94	3,487.20	6,525.74	2,036.50	297.17	34	0
June	1,896.29	.00	.00	.00	17.04	845.66	1,033.59	35.62	158.02	12	0
July	2,860.32	.00	.00	.00	25.75	1,275.58	1,558.99	105.10	158.91	18	1
August	2,709.67	.00	.00	.00	24.37	1,208.39	1,476.91	36.35	159.39	17	3
3rd Qtr	7,466.28	.00	.00	.00	67.16	3,329.63	4,069.49	177.07	158.86	47	4
September	1,171.53	.00	.00	.00	10.51	522.43	638.59	83.47	117.15	10	0
October	699.54	.00	.00	.00	6.28	311.97	381.29	33.78	174.89	4	0
November	2,198.10	.00	.00	.00	19.76	980.25	1,198.09	19.59	244.23	9	0
4nd Qtr	4,069.17	.00	.00	.00	36.55	1,814.65	2,217.97	136.84	176.92	23	0
Year 2014	48,135.50	.00	.00	.00	433.07	20,447.52	27,254.91	4,469.44	279.86	172	4

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Unit: C7006-1L								Direct	Average	-Nights-	
	Gross Revenue	Trav Agent Commission	Conference Fee	Neighborhd Assesment	Credit Card Fee	Management Fee	Owner Share	Expenses	Rent Rate	Rent	Ownr
December	5,738.91	.00	.00	.00	51.68	2,559.27	3,127.96	59.94	409.92	14	0
January	8,142.42	.00	.00	.00	73.37	3,631.05	4,438.00	250.36	325.70	25	0
February	8,128.09	460.32	.00	.00	73.15	3,417.55	4,177.07	86.02	406.40	20	0
1st Qtr	22,009.42	460.32	.00	.00	198.20	9,607.87	11,743.03	396.32	373.04	59	0
March	11,838.14	.00	.00	.00	106.53	5,279.21	6,452.40	432.02	493.26	24	0
April	4,623.00	.00	.00	.00	41.60	2,061.65	2,519.75	71.28	330.21	14	0
May	175.20	.00	.00	.00	1.58	78.13	95.49	582.15	175.20	1	0
2nd Qtr	16,636.34	.00	.00	.00	149.71	7,418.99	9,067.64	1,085.45	426.57	39	0
June	2,488.08	.00	.00	.00	22.39	1,109.53	1,356.16	61.46	155.51	16	0
July	917.83	.00	.00	.00	8.25	409.31	500.27	275.11	183.57	5	21
August	1,252.18	.00	.00	.00	11.27	558.40	682.51	151.32	178.88	7	5
3rd Qtr	4,658.09	.00	.00	.00	41.91	2,077.24	2,538.94	487.89	166.36	28	26
September	2,149.05	65.70	.00	.00	19.36	928.80	1,135.19	36.68	195.37	11	0
October	1,221.35	.00	.00	.00	11.00	544.65	665.70	81.61	174.48	7	0
November	2,647.67	29.14	.00	.00	23.84	1,167.63	1,427.06	55.61	189.12	14	0
4nd Qtr	6,018.07	94.84	.00	.00	54.20	2,641.08	3,227.95	173.90	188.06	32	0
Year 2015	49,321.92	555.16	.00	.00	444.02	21,745.18	26,577.56	2,143.56	312.16	158	26

VAIL SUMMIT RESORTS		UNIT ACTIVITY YEAR-TO-DATE TOTALS						10/24/16			
OwRV64G		Year: 2016						3:02P			
Unit: C7006-1L								Wing: CRYSTAL	PEAK LODGE	-Nights-	
	Gross Revenue	Trav Agent Commission	Conference Fee	Neighborhd Assesment	Credit Card Fee	Management Fee	Owner Share	Direct Expenses	Average Rent Rate	Rent	Ownr
December	8,610.22	.00	.00	.00	77.47	3,839.79	4,692.96	286.72	410.01	21	0
January	9,441.60	.00	.00	.00	85.02	4,210.49	5,146.09	317.07	325.57	29	0
February	12,313.97	1,242.15	.00	.00	110.86	4,976.06	5,984.90	42.28	424.62	29	0
1st Qtr	30,365.79	1,242.15	.00	.00	273.35	13,026.34	15,823.95	646.07	384.38	79	0
March	15,372.28	898.38	.00	.00	138.39	6,450.90	7,884.61	47.90	549.01	28	0
April	2,053.19	124.53	.00	.00	18.47	859.60	1,050.59	47.50	186.65	11	0
May	792.04	.00	.00	.00	67.05	325.57	399.42	303.10	792.04	1	0
2nd Qtr	18,217.51	1,022.91	.00	.00	223.91	7,636.07	9,334.62	398.50	455.44	40	0
June	930.28	.00	.00	.00	8.37	414.86	507.05	133.49	155.05	6	0
July	5,632.77	40.35	.00	.00	51.58	2,493.38	3,047.46	25.94	208.62	27	1
August	4,436.38	.00	.00	.00	39.94	1,978.42	2,418.02	32.89	201.65	22	0
3rd Qtr	10,999.43	40.35	.00	.00	99.89	4,886.66	5,972.53	192.32	199.99	55	1
September	3,055.33	53.76	.00	.00	27.49	1,338.34	1,635.74	81.51	203.69	15	0
October	.00	.00	.00	.00	.00	.00	.00	.00	.00	13	0
November	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0
4nd Qtr	3,055.33	53.76	.00	.00	27.49	1,338.34	1,635.74	81.51	109.12	28	0
Year 2016	62,638.06	2,359.17	.00	.00	624.64	26,887.41	32,766.84	1,318.40	310.09	202	1